



WILCOX COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 160 | Camden, AL 36726 | (334) 682-4716

Superintendent

Dr. Andre Saulsberry






Board Members

Shelia Dortch, Joseph Pettway, Bernard Martin, Jr., Lester Turk, Frances Cook, Synauri Boykin

 **\$1,208,128**
Cost of One Month's
Operation/General Fund

 **0.02**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,489
	Free & Reduced Lunch	78%
	Community Eligibility Program	78%
	Number of Route Buses³	38
	Buses 10 yrs. old or less.....	37%
	Students Bused.....	1,258
	Full-Time Employees	251
	Teachers.....	104
	Principals/ Assistant Principals.....	7
	Counselors.....	5
	Librarians.....	4
	Other Certified Employees.....	10
	Support Personnel.....	120

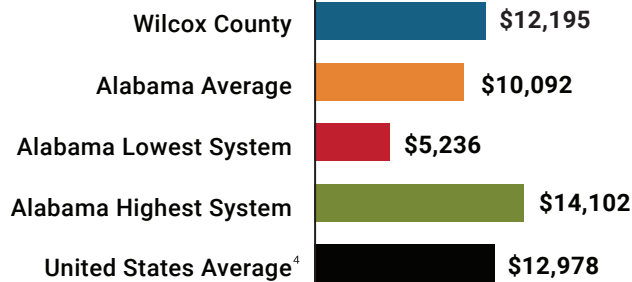
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

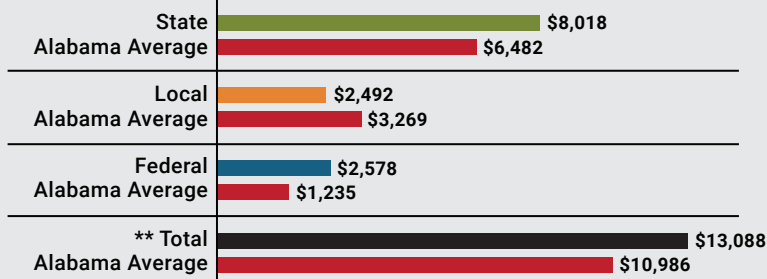
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Wilcox County Revenue Sources



7

STATE
RANK

68

LOCAL
RANK

6

FEDERAL
RANK

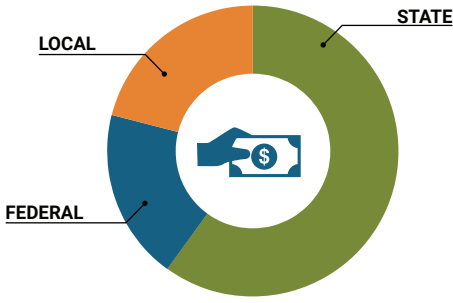
OVERALL SYSTEM RANK 12

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

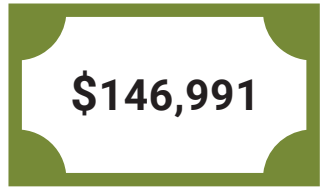
School System Revenue

How was your school system funded?¹



\$11,941,953	STATE	60%
\$3,839,420	FEDERAL	19%
\$4,015,885	LOCAL	20%
\$1,469,910	Local 10-Mill Match	
\$2,545,975	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

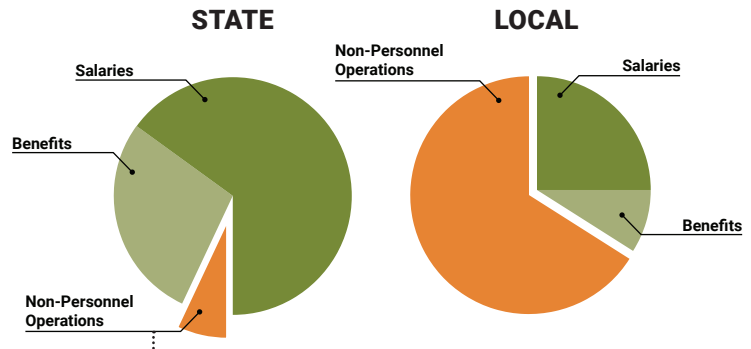


School System Spending

How did your school system spend state & local dollars?¹

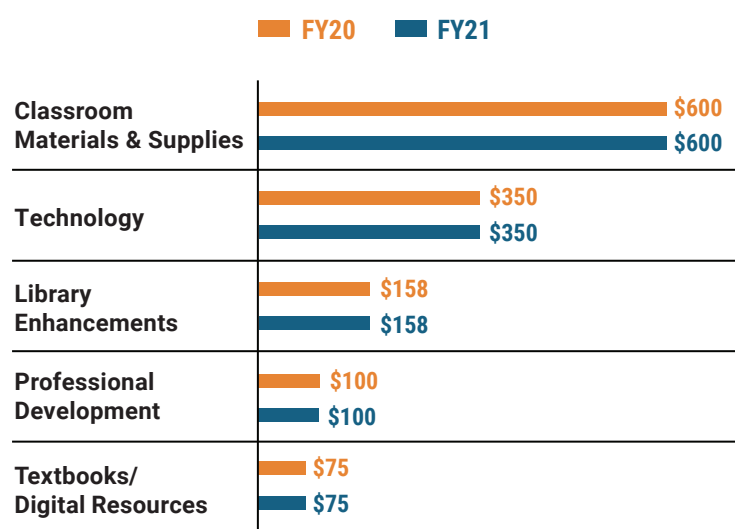
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,854,083	\$566,691
Benefits	\$3,339,274	\$203,400
Non-Personnel Operations	\$923,540	\$1,489,423
TOTAL	\$12,116,897	\$2,259,514

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

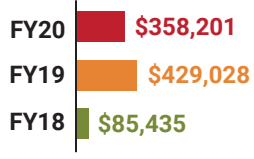


Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$15,891,501	\$10,670

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards | [Facebook.com/AlabamaSchoolBoards](https://www.facebook.com/AlabamaSchoolBoards)